HOSP Supporting information

Working together To drive excellence in care for our patients and communities
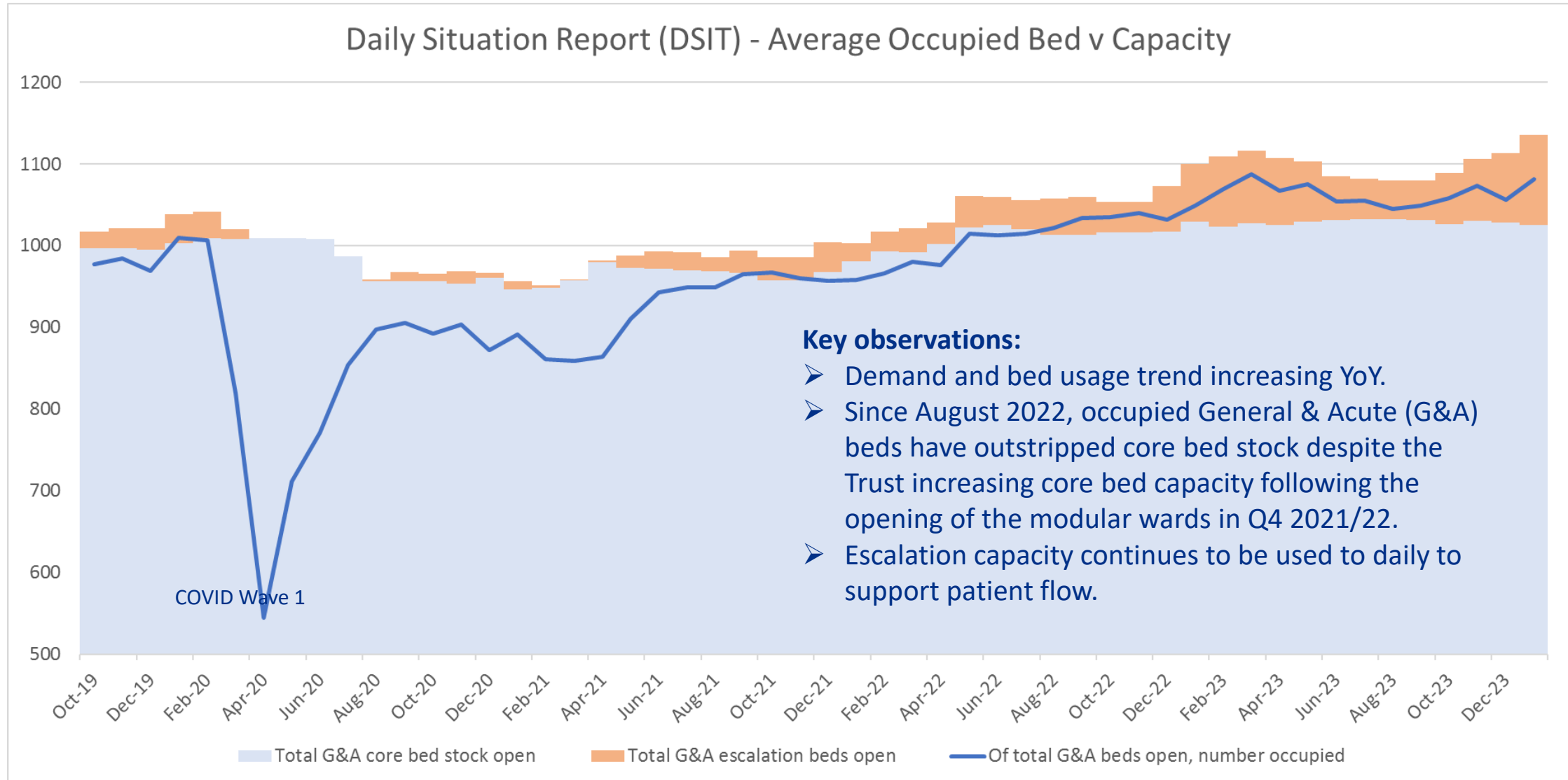
NHS
Portsmouth Hospitals University
NHS Trust

24/01/24
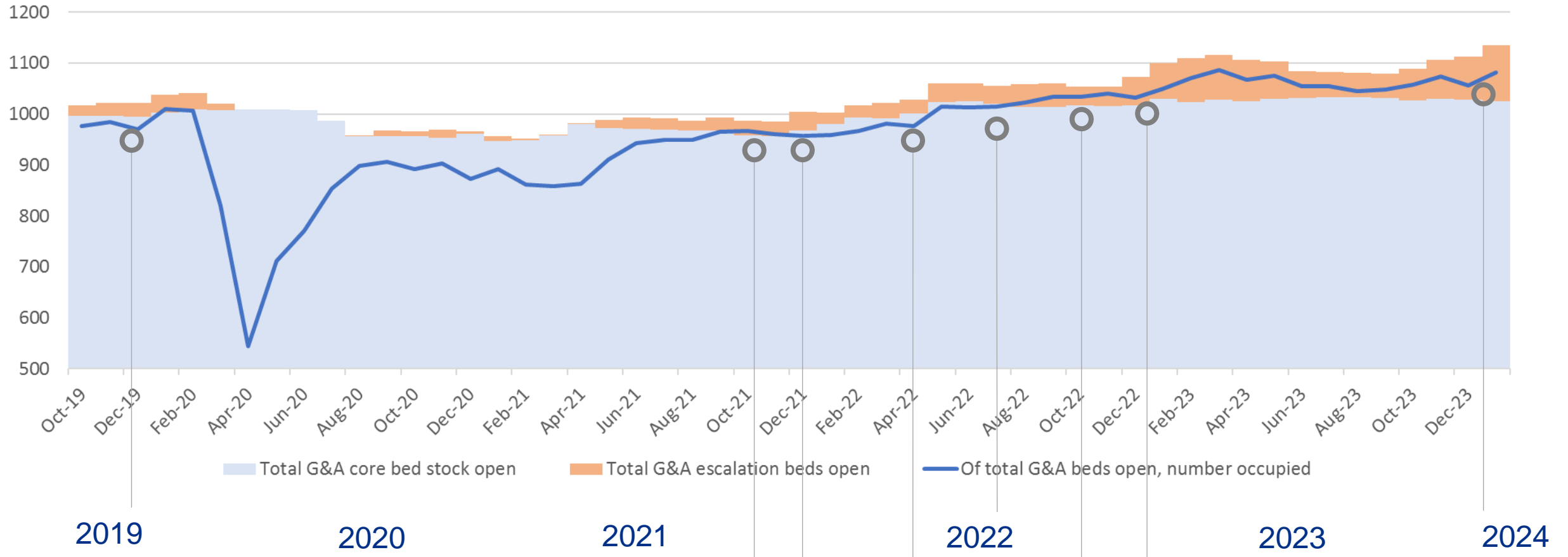
The data in this pack gives insight into how:

- Total General and Acute (G&A) beds which have increased over time.

- How the use of escalation and surge beds have increased.

- Total occupancy across the hospital which has increased consistently through the year.

- Within this data, how has this growth in occupancy aligned with demand and critical incidents being declared.

This graph shows the number of General and Acute beds which has grown over time

NHS
Portsmouth Hospitals University
NHS Trust

Daily Situation Report (DSIT) - Average Occupied Bed v Capacity

COVID Wave 1

Key observations:
➤ Demand and bed usage trend increasing YoY.
➤ Since August 2022, occupied General & Acute (G&A) beds have outstripped core bed stock despite the Trust increasing core bed capacity following the opening of the modular wards in Q4 2021/22.
➤ Escalation capacity continues to be used to daily to support patient flow.

Total G&A core bed stock open   Total G&A escalation beds open   Of total G&A beds open, number occupied

How that growth has coincided with critical incidents:

DIST - Average Occupied Bed v Capacity

Legend:
- Total G&A core bed stock open
- Total G&A escalation beds open
- Of total G&A beds open, number occupied

2019   **2020**   **2021**   **2022**   **2023**   **2024**

4 to 13 December
High levels of patients presenting at the ED, long delays for those patients to be seen and to be treated.

None recorded due to pandemic

30th Oct – 2nd Nov & 9th – 19th Dec
Ongoing pressures of high numbers of patients arriving in the Emergency Department, lack of patient flow within the hospital to support timely movements of those patients being admitted into wards, which led to Ambulances being held.

6th – 8th Apr, Jul, 11th - 14th Oct & 20th Dec – 6th Jan 23
Demand on emergency services outstripping hospital capacity. System wide incident with extremely high demand for services across HIOW.

1st – 10th Nov & 13th – 21st Dec
Both incidents in 2022 were called due to the demand on emergency services outstripping hospital capacity.

3rd Jan - TBC
Emergency care demand following a known busy bank holiday period and high bed occupancy.

4 | 24/01/24

Total occupancy:

DSIT - Average Occupied Beds

DSIT - Average G&A core bed stock open
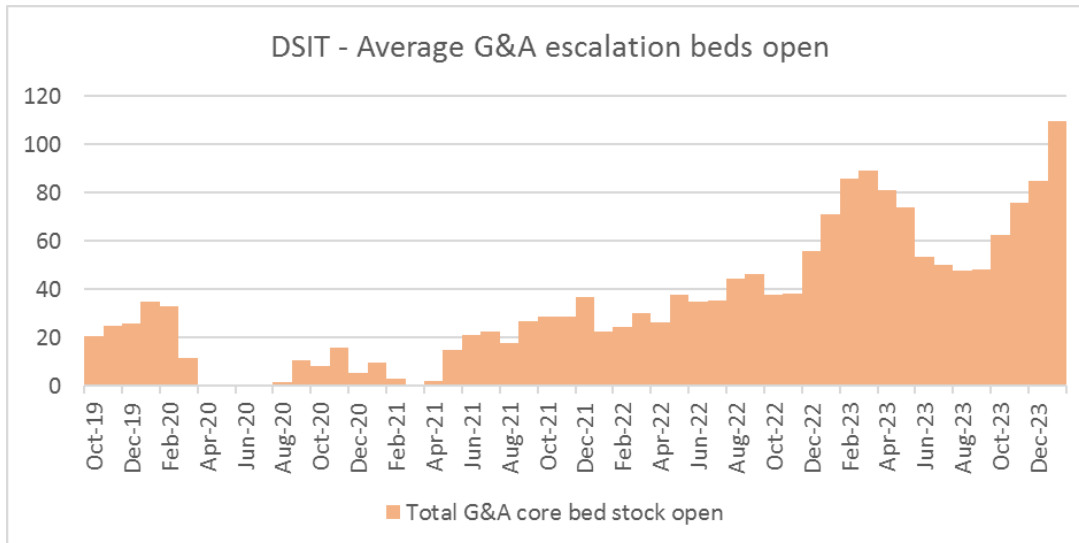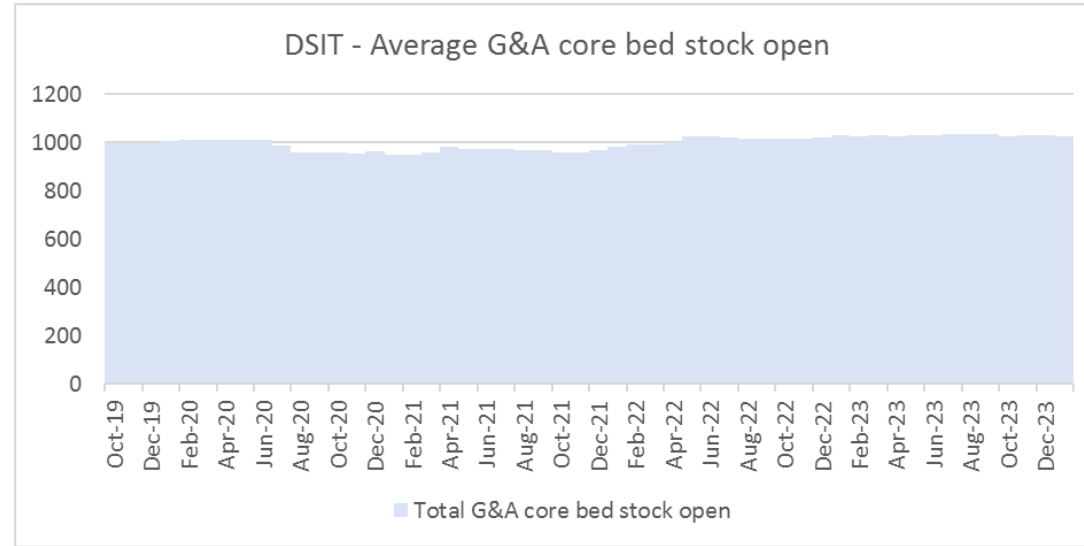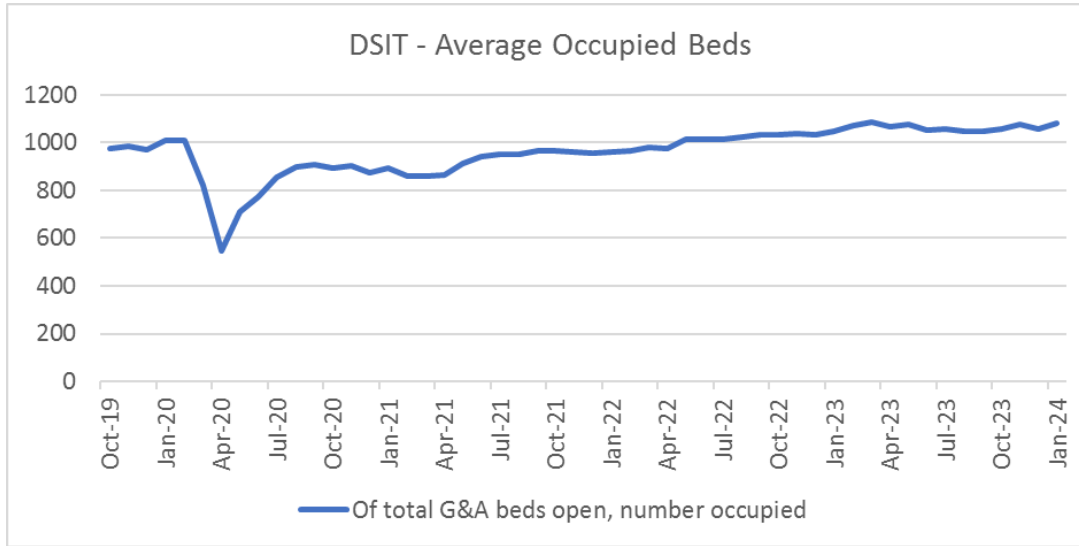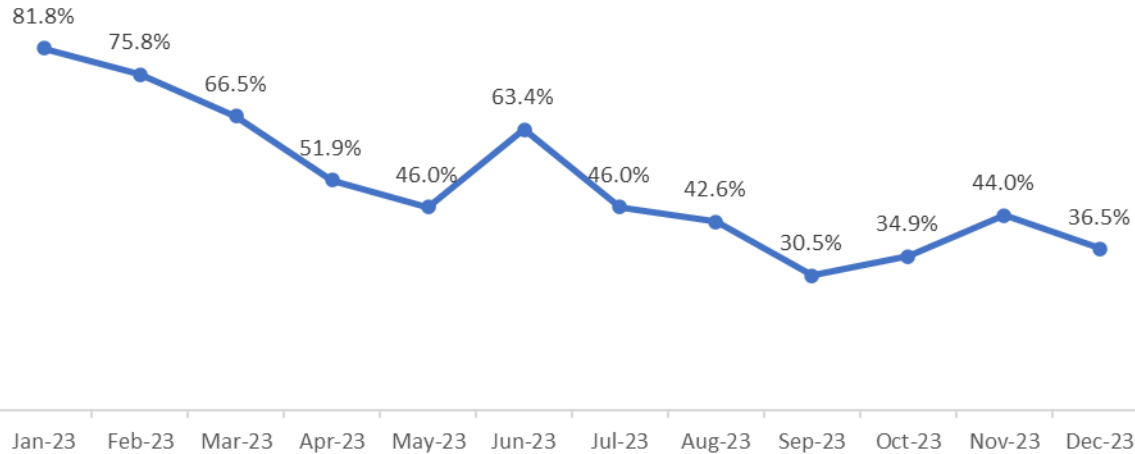

DSIT - Average G&A escalation beds open

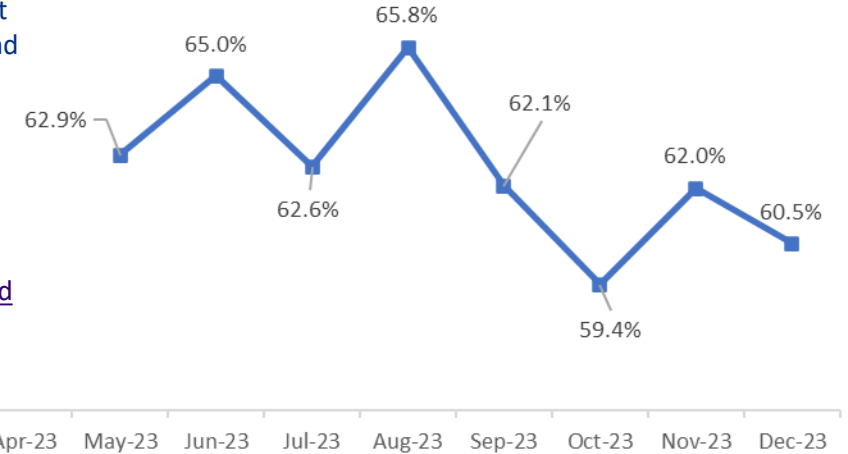| Table below compares January '20 (pre COVID) to January '24 (1st to 15th)			
Measure	Jan-20	Jan-24	Change +/-
Total G&A **core bed stock open***	1,003	1,026	+26 / +2%
Total G&A **escalation beds open**	35	110	+75 / +215%
Total Beds Open	1,038	1,136	+98 / +9%
Of total G&A **beds** open, number **occupied**	1,009	1,081	+72 / +7%

* Excludes core beds closed due to Infection Prevention Control (IPC) measures.

NHS

Percentage of patients arriving by ambulance handed over within 15 minutes
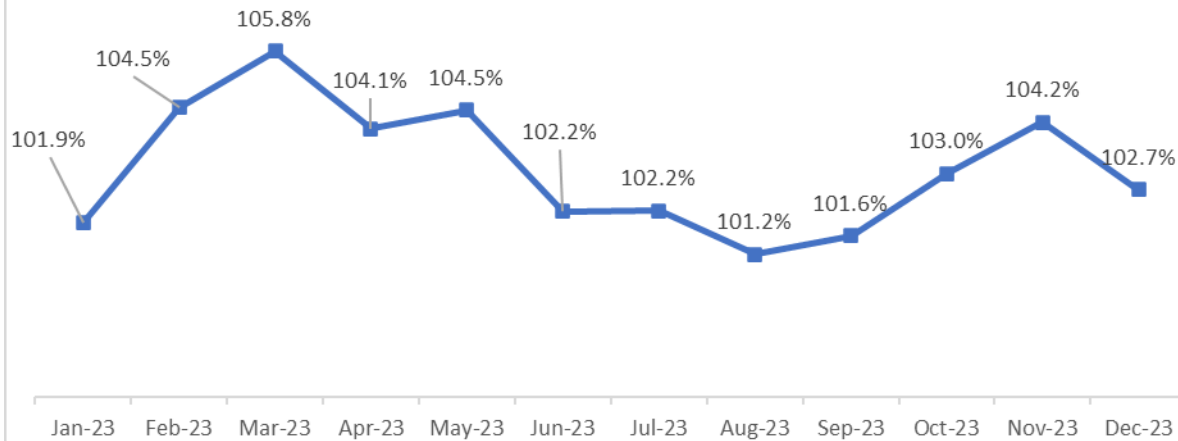

Trust 4 Hour Performance

Prior to May-23, the Trust was part of the Urgent and Emergency Care Clinical Review of Standards. As such, the Trust was not subject to the four-hour standard.

NHS England » Urgent and Emergency Care (UEC)

DIST - Trust Bed Occupancy - G&A Core Bed Stock (Excludes Escalation)

Period	Percentage of patients arriving by ambulance handed over within 15 minutes	Trust 4 Hour Performance	DIST - Trust Bed Occupancy (G&A Core Bed Stock)
Jan-23	81.8%		101.9%
Feb-23	75.8%		104.5%
Mar-23	66.5%		105.8%
Apr-23	51.9%		104.1%
May-23	46.0%	62.9%	104.5%
Jun-23	63.4%	65.0%	102.2%
Jul-23	46.0%	62.6%	102.2%
Aug-23	42.6%	65.8%	101.2%
Sep-23	30.5%	62.1%	101.6%
Oct-23	34.9%	59.4%	103.0%
Nov-23	44.0%	62.0%	104.2%
Dec-23	36.5%	60.5%	102.7%

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